

2008-16 PH-SAA AMENDING AGREEMENT

THIS AMENDING AGREEMENT (the "Agreement") is made as of the 1st day of April, 2015

BETWEEN:

WATERLOO WELLINGTON LOCAL HEALTH INTEGRATION NETWORK (the "LHIN")

AND

Homewood Health Centre Inc. (the "Hospital")

WHEREAS the LHIN and the Hospital (together the "Parties") entered into a private hospital service accountability agreement that took effect April 1, 2008 (the "PH-SAA");

AND WHEREAS pursuant to various amending agreements the term of the PH-SAA has been extended to March 31, 2015;

AND WHEREAS the LHIN and the Hospital have agreed to extend the PH-SAA for a further twelve month period to permit the LHIN and the Hospital to continue to work toward a multi-year PH-SAA;

NOW THEREFORE in consideration of mutual promises and agreements contained in this Agreement and other good and valuable consideration, the parties agree as follows:

1.0 Definitions. Except as otherwise defined in this Agreement, all terms shall have the meaning ascribed to them in the PH-SAA. References in this Agreement to the PH-SAA mean the PH-SAA as amended and extended.

2.0 Amendments.

2.1 Agreed Amendments. The PH-SAA is amended as set out in this Article 2.

2.2 Amended Definitions.

(a) The following terms have the following meanings.

"Schedule" means any one of, and "Schedules" means any two or more as the context requires, of the Schedules appended to this Agreement, including the following:

- Schedule A: Funding Allocation
- Schedule B: Reporting
- Schedule C: Indicators and Volumes
 - C.1. Performance Indicators
 - C.2. Service Volumes
 - C.3. LHIN Indicators and Volumes

2.3 Term. This Agreement and the PH-SAA will terminate on March 31, 2016.

- 3.0 Effective Date.** The amendments set out in Article 2 shall take effect on April 1, 2015. All other terms of the PH-SAA shall remain in full force and effect.
- 4.0 Governing Law.** This Agreement and the rights, obligations and relations of the Parties will be governed by and construed in accordance with the laws of the Province of Ontario and the federal laws of Canada applicable therein.
- 5.0 Counterparts.** This Agreement may be executed in any number of counterparts, each of which will be deemed an original, but all of which together will constitute one and the same instrument.
- 6.0 Entire Agreement.** This Agreement constitutes the entire agreement between the Parties with respect to the subject matter contained in this Agreement and supersedes all prior oral or written representations and agreements.

IN WITNESS WHEREOF the Parties have executed this Agreement on the dates set out below.

WATERLOO WELLINGTON LOCAL HEALTH INTEGRATION NETWORK

By:


Joan S. Fisk, Chair

March 31, 2015
Date

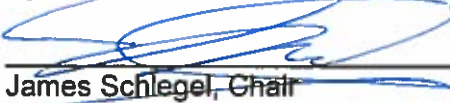
And by:


Bruce Lauckner, CEO

March 31, 2015
Date

Homewood Health Centre Inc.

By:


James Schlegel, Chair

Mar 6/15
Date

And by:


Jagoda Pike, President & CEO

March 6/15
Date

Private Hospital Sector Accountability Agreement 2015-2016

Facility #: 601
 Hospital Name: Homewood Health Centre
 Hospital Legal Name: Homewood Health Centre Inc

2015-2016 Schedule A Funding Allocation

2015-2016	
[1] Estimated Funding Allocation	
Section 1: FUNDING SUMMARY	
LHIN FUNDING	
LHIN Global Allocation	[2] Base \$30,642,050
Health System Funding Reform: HBAM Funding	\$0
Health System Funding Reform: QBP Funding (Sec. 2)	\$0
Post Construction Operating Plan (PCOP)	\$0
Wait Time Strategy Services ("WTS") (Sec. 3)	\$0
Provincial Program Services ("PPS") (Sec. 4)	\$0
Other Non-HSFR Funding (Sec. 5)	\$217,640
Sub-Total LHIN Funding	\$30,859,690
NON-LHIN FUNDING	
[3] Cancer Care Ontario and the Ontario Renal Network	\$0
Recoveries and Misc. Revenue	\$3,400,000
Amortization of Grants/Donations Equipment	\$0
OHIP Revenue and Patient Revenue from Other Payors	\$13,466,034
Differential & Copayment Revenue	\$22,752,290
Sub-Total Non-LHIN Funding	\$39,618,324
Total 15/16 Estimated Funding Allocation (All Sources)	\$70,478,014

[2] Incremental/One-Time

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

Private Hospital Sector Accountability Agreement 2015-2016

Facility #:	601
Hospital Name:	Homewood Health Centre
Hospital Legal Name:	Homewood Health Centre Inc

2015-2016 Schedule A Funding Allocation

2015-2016	
Section 2: HSFR - Quality-Based Procedures	Volume [4] Allocation
Rehabilitation Inpatient Primary Unilateral Hip Replacement	0 \$0
Acute Inpatient Primary Unilateral Hip Replacement	0 \$0
Rehabilitation Inpatient Primary Unilateral Knee Replacement	0 \$0
Acute Inpatient Primary Unilateral Knee Replacement	0 \$0
Acute Inpatient Hip Fracture	0 \$0
Knee Arthroscopy	0 \$0
Elective Hips - Outpatient Rehabilitation for Primary Hip	0 \$0
Elective Knees - Outpatient Rehabilitation for Primary Knee	0 \$0
Acute Inpatient Primary Bilateral Joint Replacement (Hip/Knee)	0 \$0
Acute Inpatient Congestive Heart Failure	0 \$0
Aortic Valve Replacement	0 \$0
Coronary Artery Disease	0 \$0
Acute Inpatient Stroke Hemorrhage	0 \$0
Acute Inpatient Stroke Ischemic or Unspecified	0 \$0
Acute Inpatient Stroke Transient Ischemic Attack (TIA)	0 \$0
Acute Inpatient Non-Cardiac Vascular Aortic Aneurysm excluding Advanced Pathway	0 \$0
Acute Inpatient Non-Cardiac Vascular Lower Extremity Occlusive Disease	0 \$0
Unilateral Cataract Day Surgery	0 \$0

Private Hospital Sector Accountability Agreement 2015-2016

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2015-2016 Schedule A Funding Allocation

2015-2016		
Section 2: HSFR - Quality-Based Procedures	Volume	[4] Allocation
Bilateral Cataract Day Surgery	0	\$0
Retinal Disease	0	\$0
Inpatient Neonatal Jaundice (Hyperbilirubinemia)	0	\$0
Acute Inpatient Tonsillectomy	0	\$0
Acute Inpatient Chronic Obstructive Pulmonary Disease	0	\$0
Acute Inpatient Pneumonia	0	\$0
Endoscopy	0	\$0
Rehabilitation Inpatient Primary Bilateral Joint Replacement (Hip/Knee)	0	\$0
Sub-Total Quality Based Procedure Funding	0	\$0

Private Hospital Sector Accountability Agreement 2015-2016

Facility #: 601
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2015-2016 Schedule A Funding Allocation

		2015-2016	
Section 3: Wait Time Strategy Services ("WTS")		[2] Base	[2] Incremental/One-Time
General Surgery		\$0	\$0
Pediatric Surgery		\$0	\$0
Hip & Knee Replacement - Revisions		\$0	\$0
Magnetic Resonance Imaging (MRI)		\$0	\$0
Ontario Breast Screening Magnetic Resonance Imaging (OBSP MRI)		\$0	\$0
Computed Tomography (CT)		\$0	\$0
Other WTS Funding		\$0	\$0
Sub-Total Wait Time Strategy Services Funding		\$0	\$0
Section 4: Provincial Priority Program Services ("PPS")		[2] Base	[2] Incremental/One-Time
Cardiac Surgery		\$0	\$0
Other Cardiac Services		\$0	\$0
Organ Transplantation		\$0	\$0
Neurosciences		\$0	\$0
Bariatric Services		\$0	\$0
Regional Trauma		\$0	\$0
Sub-Total Provincial Priority Program Services Funding		\$0	\$0
Section 5: Other Non-HSFR		[2] Base	[2] Incremental/One-Time
LHIN One-time payments		\$0	\$0
MOH One-time payments		\$0	\$0
LHIN/MOH Recoveries		\$0	
Other Revenue from MOHLTC		\$183,632	
Paymaster		\$34,008	
Sub-Total Other Non-HSFR Funding		\$217,640	\$0

Private Hospital Sector Accountability Agreement 2015-2016

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2015-2016 Schedule A Funding Allocation

Section 6: Other Funding (Info. Only. Funding is already included in Sections 1-4 above)		2015-2016	
		[X] Base	[X] Incremental/One-Time
Grant in Lieu of Taxes (Inc. in Global Funding Allocation Sec. 1)		\$0	\$0
[3] Ontario Renal Network Funding (Inc. in Cancer Care Ontario Funding Sec. 4)		\$0	\$0
Sub-Total Other Funding		\$0	\$0
<p>* Targets for Year 3 of the agreement will be determined during the annual refresh process.</p> <p>[1] Estimated funding allocations.</p> <p>[2] Funding allocations are subject to change year over year.</p> <p>[3] Funding provided by Cancer Care Ontario, not the LHIN.</p> <p>[4] All QBP Funding is fully recoverable in accordance with Section 5.6 of the H-SAA. QBP Funding is not base funding for the purposes of the BOND policy.</p>			

Private Hospital Sector Accountability Agreement 2015-2016

Facility #: 601
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2015-2016 Schedule B: Reporting Requirements

1. MIS Trial Balance		Due Date 2015-2016
Q2 – April 01 to September 30		31 October 2015
Q3 – October 01 to December 31		31 January 2016
Q4 – January 01 to March 31		30 May 2016

2. Hospital Quarterly SRI Reports and Supplemental Reporting as Necessary		Due Date 2015-2016
Q2 – April 01 to September 30		07 November 2015
Q3 – October 01 to December 31		07 February 2016
Q4 – January 01 to March 31		30 June 2016
Year End		30 June 2016

3. Audited Financial Statements		Due Date 2015-2016
Fiscal Year		30 June 2016

4. French Language Services Report		Due Date 2015-2016
Fiscal Year		30 April 2016

Private Hospital Sector Accountability Agreement 2015-2016

Facility #:	601
Hospital Name:	Homewood Health Centre
Hospital Legal Name:	Homewood Health Centre Inc
Site Name:	TOTAL ENTITY

2015-2016 Schedule C1 Performance Indicators

Part I - PATIENT EXPERIENCE: Access, Effective, Safe, Person-Centered			
*Performance Indicators	Measurement Unit	Performance Target 2015-2016	Performance Standard 2016-2016
90th Percentile Emergency Room (ER) Length of Stay for Admitted Patients	Hours	0.0	
90th Percentile ER Length of Stay for Non-Admitted Complex (CTAS I-III) Patients	Hours	0.0	
90th Percentile ER Length of Stay for Non-Admitted Minor Uncomplicated (CTAS IV-V) Patients	Hours	0.0	
Cancer Surgery: % Priority 4 cases completed within Target	Percent	0.0%	
Cardiac Bypass Surgery: % Priority 4 cases completed within Target	Percent	0.0%	
Cataract Surgery: % Priority 4 cases completed within Target	Percent	0.0%	
Joint Replacement (Hip): % Priority 4 cases completed within Target	Percent	0.0%	
Joint Replacement (Knee): % Priority 4 cases completed within Target	Percent	0.0%	
Diagnostic Magnetic Resonance Imaging (MRI) Scan: % Priority 4 cases completed within Target	Percent	0.0%	
Diagnostic Computed Tomography (CT) Scan: % Priority 4 cases completed within Target	Percent	0.0%	
Rate of Hospital Acquired Clostridium Difficile Infections	Rate	0.00	
Explanatory Indicators	Measurement Unit		
Percent of Stroke/Isa Patients Admitted to a Stroke Unit During their Inpatient Stay	Percent		
Hospital Standardized Mortality Ratio	Ratio		
Readmissions Within 30 Days for Selected Case Mix Groups	Percentage		
Rate of Ventilator-Associated Pneumonia	Rate		
Cental Line Infection Rate	Rate		
Rate of Hospital Acquired Vancomycin Resistant Enterococcus Bacteremia	Rate		
Rate of Hospital Acquired Methicillin Resistant Staphylococcus Aureus Bacteremia	Rate		

Private Hospital Sector Accountability Agreement 2015-2016

Facility #:	601
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Site Name:	TOTAL ENTITY

2015-2016 Schedule C1 Performance Indicators

Part II - ORGANIZATION HEALTH - EFFICIENT, APPROPRIATELY RESOURCED, EMPLOYEE EXPERIENCE, GOVERNANCE			
*Performance Indicators	Measurement Unit	Performance Target 2015-2016	Performance Standard 2015-2016
Current Ratio (Consolidated - All Sector Codes and fund types)	Ratio	0.58	>= 0.56
Total Margin (Consolidated - All Sector Codes and fund types)	Percentage	(0.00%)	>=0%
Explanatory Indicators		Measurement Unit	
Total Margin (Hospital Sector Only)	Percentage		
Adjusted Working Funds/ Total Revenue %	Percentage		

Part III - SYSTEM PERSPECTIVE: Integration, Community Engagement, eHealth			
*Performance Indicators	Measurement Unit	Performance Target 2015-2016	Performance Standard 2015-2016
Alternate Level of Care (ALC) Rate- Acute	Percentage	0.00%	
Explanatory Indicators		Measurement Unit	
Repeat Unscheduled Emergency Visits Within 30 Days For Mental Health Conditions (Methodology Updated)	Percentage		
Repeat Unscheduled Emergency Visits Within 30 Days For Substance Abuse Conditions (Methodology Updated)	Percentage		
Percentage of Acute Alternate Level of Care (ALC) Days (Closed Cases)	Percentage		

Part IV - LHIN Specific Indicators and Performance targets: See Schedule C3	
Targets for Year 2 and 3 of the Agreement will be set during the Annual Refresh process. *Refer to 2015-2016 H-SAA Indicator Technical Specification for further details.	

Private Hospital Sector Accountability Agreement 2015-2016

Facility #:	601
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2015-2016 Schedule C2 Service Volumes

Part I - Global Volumes

	Measurement Unit	Performance Target 2015-2016	Performance Standard 2015-2016
Ambulatory Care	Visits	4,000	>= 3,000.
Ambulatory Care	Group Visits	5,500	>= 4,875
Day Surgery	Weighted Cases	0	-
Elderly Capital Assistance Program (ELDCAP)	Patient Days	0	-
Emergency Department	Weighted Cases	0	-
Emergency Department and Urgent Care	Visits	0	-
Inpatient Mental Health	Weighted Patient Days	87,663	>= 80650. and <= 94676.
Inpatient Mental Health	Patient Days	0	-
Acute Rehabilitation Patient Days	Patient Days	0	-
Acute Rehabilitation Separations	Separations	0	-
Total Inpatient Acute	Weighted Cases	0	-

Part II - Hospital Specialized Services

	Measurement Unit	Primary 2015-2016	Revision 2015-2016
Cochlear Implants	Cases	0	0
		Base 2015-2016	One-time 2015-2016
Cleft Palate	Cases	0	0
HIV Outpatient Clinics	Visits	0	
Sexual Assault/Domestic Violence Treatment Clinics	# of Patients	0	

Part III - Wait Time Volumes

	Measurement Unit	Base 2015-2016	One-time 2015-2016
General Surgery	Cases	0	0
Paediatric Surgery	Cases	0	0
Hip & Knee Replacement - Revisions	Cases	0	0
Magnetic Resonance Imaging (MRI)	Total Hours	0	0
Ontario Breast Screening Magnetic Resonance Imaging (OBSP MRI)	Total Hours	0	0
Computed Tomography (CT)	Total Hours	0	0

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2015-2016 Schedule C2 Service Volumes

Part IV - Provincial Programs

	Measurement Unit	Base 2015-2016	One-time 2015-2016
Cardiac Surgery	Cases	0	0
Cardiac Services - Catheterization	Cases	0	
Cardiac Services- Interventional Cardiology	Cases	0	
Cardiac Services- Permanent Pacemakers	Cases	0	
Automatic Implantable Cardiac Defib's (AICDs)- New Implants	Cases	0	
Automatic Implantable Cardiac Defib's (AICDs)- Replacements	# of Replacements	0	
Automatic Implantable Cardiac Defib's (AICDs)- Replacements done at Supplier's request	# of Replacements	0	
Automatic Implantable Cardiac Defib's (AICDs)- Manufacturer Requested ICD Replacement Procedure	Procedures	0	
Organ Transplantation	Cases	0	Revision 2015-2016
Neurosciences	Procedures	0	0
Regional Trauma	Cases	0	
Number of Forensic Beds- General	Beds	0	
Number of Forensic Beds- Secure	Beds	0	
Number of Forensic Beds- Assessment	Beds	0	
Bariatric Surgery	Procedures	0	
Medical and Behavioural Treatment Cases	Cases	0	

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2015-2016 Schedule C2 Service Volumes

Part V - Quality Based Procedures

	Measurement Unit	Volume 2015-2016
Rehabilitation Inpatient Primary Unilateral Hip Replacement	Volume	0
Acute Inpatient Primary Unilateral Hip Replacement	Volume	0
Rehabilitation Inpatient Primary Unilateral Knee Replacement	Volume	0
Acute Inpatient Primary Unilateral Knee Replacement	Volume	0
Acute Inpatient Hip Fracture	Volume	0
Knee Arthroscopy	Volume	0
Elective Hips - Outpatient Rehabilitation for Primary Hip	Volume	0
Elective Knees - Outpatient Rehabilitation for Primary Knee	Volume	0
Acute Inpatient Primary Bilateral Joint Replacement (Hip/Knee)	Volume	0
Acute Inpatient Congestive Heart Failure	Volume	0
Aortic Valve Replacement	Volume	0
Coronary Artery Disease	Volume	0
Acute Inpatient Stroke Hemorrhage	Volume	0
Acute Inpatient Stroke Ischemic or Unspecified	Volume	0
Acute Inpatient Stroke Transient Ischemic Attack (TIA)	Volume	0
Acute Inpatient Non-Cardiac Vascular Aortic Aneurysm excluding Advanced Pathway	Volume	0
Acute Inpatient Non-Cardiac Vascular Lower Extremity Occlusive Disease	Volume	0
Unilateral Cataract Day Surgery	Volume	0
Bilateral Cataract Day Surgery	Volume	0
Retinal Disease	Volume	0
Inpatient Neonatal Jaundice (Hyperbilirubinemia)	Volume	0
Acute Inpatient Tonsillectomy	Volume	0
Acute Inpatient Chronic Obstructive Pulmonary Disease	Volume	0
Acute Inpatient Pneumonia	Volume	0
Endoscopy	Volume	0

Private Hospital Sector Accountability Agreement 2015-2016

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2015-2016 Schedule C3: LHIN Local Indicators and Obligations

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